

Corporate Plan PI Report Economy

Monthly report for 2020-2021
Arranged by Aims
Filtered by Aim: Priorities Economy
For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
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* indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Economy

Priorities: Economy

Aims: Incubator and start-up space

Performance Indicators

Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Incubator and Start-up space</u>	n/a	Target not yet set as initial work required													Jenny Clifford	
<u>Sites for Commercial Development</u>	n/a	2						0							Andrew Busby	(October) New target no movement to report yet (CY)

Aims: Improve and regenerate our town centres

Performance Indicators

Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Number of business rate accounts</u>	3,155 (6/12)	3,250						3,339							Dean Emery	
<u>Business Rates RV</u>	n/a							£45,519,079							Dean Emery	
<u>Empty Business Properties</u>	n/a							267	258						Dean Emery	
<u>Tiverton Town Centre Masterplan</u>	n/a	Masterplan subject to consultation to start in first quarter 2021	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jenny Clifford, Adrian Welsh	
<u>Cullompton Town Centre Masterplan</u>	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jenny Clifford, Adrian Welsh	(2020 - 2021) Due to Cabinet 4 February (CY)
<u>Pannier Market Regular Traders</u>	n/a	Varies from 75 to 80% depending on the day							77.7%						Adrian Welsh	(October) Tuesday 77% (target occupancy 75%) Friday 82% (target occupancy 80%)

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Priorities: Economy																
Aims: Improve and regenerate our town centres																
Performance Indicators																
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																Saturday 74% (target occupancy 80%) (CY)
<u>West Exe North and South</u>	n/a		n/a	n/a	13	n/a	n/a	13	n/a	n/a		n/a	n/a		Andrew Busby	(Quarter 2) 92% 1 vacant (CY)
<u>Fore St Tiverton</u>	n/a		n/a	n/a	4	n/a	n/a	4	n/a	n/a		n/a	n/a		Andrew Busby	(Quarter 2) 80% 1 vacant (CY)
<u>Market Walk Tiverton</u>	n/a		n/a	n/a	13	n/a	n/a	13	n/a	n/a		n/a	n/a		Andrew Busby	(Quarter 2) 87%, 2 vacant; 1 under offer (CY)

Aims: Community Land Trusts																
Performance Indicators																
Title	Prev Year (Period)	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Group Manager	Officer Notes
<u>Community Land Trusts Assisted</u>	n/a	2	n/a	n/a		n/a	n/a	1	n/a	n/a		n/a	n/a		Jenny Clifford	(Quarter 2) Actively working with Chawleigh (CY)